

Covid Premium Spending Plans: Frampton Cotterell CofE Primary School

September 2020 – July 2021

Allocation: £10,530 COVID-19 Catch up Grant.

Aspect	Timing	Provision	Cost	Desired impact	Review
Pupil mental health and wellbeing (Additional to Thrive support already in place)	Sept – July Covid Budget: £1,140	Additional mentoring by Priority Sports £30 p hr Sept –July additional 2 afternoons per week= 4 hours per week Additional ELSA support to be provided once Thrive practitioner leaves at Christmas (full time)	£4,560	Help key target children settle back into school Rebuild resilience No exclusions Reduction of time out of class Build relationships following isolations	
Pupil mental health and wellbeing 1:1 support	Sept – July Covid Budget £1,756.93	Additional 1:1 staffing to ensure any children needing extra support or possible EHC referrals have the support they need. (2 mornings a week)	£3,513,86	Ensure that child is in school and making good progress Good attendance, pupil positive No disruption to learning for other pupils Enable child to get support needed to secure additional top up funding	
Support for pupil attainment: addressing gaps	Sep – July Covid £2541.00 Covid £2541.00 Covid £2258.91	Additional HLTA support to provide more opportunities for targeted work (either by HLTA or teacher) KS1- additional teacher and First Teach student 3 days per week LKS2- additional teacher in mornings to support SEND groups and additional HLTA (full time) to support teaching class whilst class teachers can then support SEND and vulnerable groups. 2.5 hours a week	£22,971 £15,528 £13,932	Address gaps in learning Build positivity and resilience By the end of the year pupils achieve in line with pre-covid expectations Ensure known adults are available to support classes Children to make accelerated progress based on teacher or HLTA input in small groups	

		UKS2- additional teacher to tutor children and groups 1.5 days per week as well as additional teacher 2.5 days per week to support class whilst class teacher works with vulnerable groups			
Overall total support costs	£10236.00 with additional hours to be submitted.				
Total allocated from Covid premium	£10530.00				
School contribution to additional support					
To be allocated (from school additional support)					